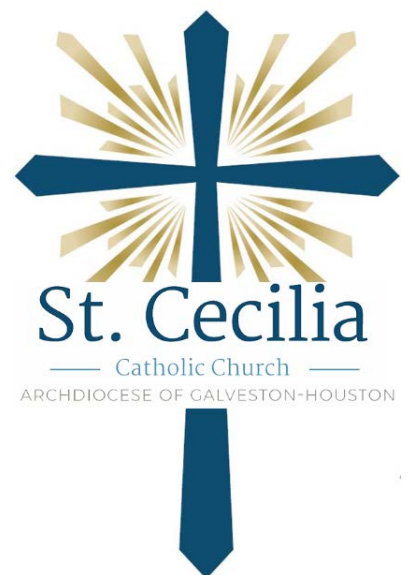


St. Cecilia Catholic Church

State of the Parish 2017

**11720 Joan of Arc Drive
Houston, Texas 77024
(713) 465-3414**



www.SaintCecilia.org

St. Cecilia Catholic Church



A parish community dedicated to living and sharing the joy of the Gospel

Dear Brothers and Sisters in Christ,

This past year has been filled with challenging adversities as well as countless blessings. Through thick and thin, the parishioners of St. Cecilia have displayed generosity, humility, graciousness and strength.

In the aftermath of Harvey, we experienced tremendous losses as well as an overwhelming display of solidarity and kindness from our community. Many of our parishioners stepped up to coordinate parish efforts to help our fellow parishioners in need. Many responded to provide financial assistance to parishioners and parish staff who suffered losses from Hurricane Harvey. I continue my prayers for those who are in the process of rebuilding and I thank all of you who were involved in these efforts and who contributed to our Relief Fund.

We are also thankful for the many blessings we have received. On May 1st, St. Cecilia welcomed the new Business Administrator of the Parish, Mrs. Daisy O'Halloran and our New Day School Principal, Mr. Jeff Matthews. In July, we welcomed our new parochial vicar Fr. Michael McFall. They form part of the administrative and pastoral staff that helps me in providing excellent service to our parishioners, young and old. We also continue to add every month some 30 new registered parishioners to our faith community.

To continue our outreach in the age of social media, we successfully launched our new and user-friendly website in May 2017. Our desire is to grow our church's online presence. Please visit our website, www.saintcecilia.org, to find information about our ministries, resources, and most importantly, to stay up-to-date with current church events and news. This past fiscal year also witnessed the return of our charitable contributions to various organizations and parishes. Finally and most currently, the installation of the historic 1920's Pilcher organ from the original Co-Cathedral of the Sacred Heart is almost complete.

Enclosed you will find our Financial Report for the fiscal year ended June 30, 2017. I am happy to report that we have a slight increase in our general contributions. I am also pleased to inform you that, with the advice and assistance of our Parish Finance Council in the stewardship of our finances, we finished this fiscal year with a surplus of \$353,197. With further capital improvements in mind, this amount would help us greatly in providing beautiful and well-kept facilities for achieving our mission as a parish. I would like to express my sincere gratitude and appreciation not only to the members of the Finance Council for their counsel and service but also to all of you for your trust and for your generous stewardship of our beloved parish of St. Cecilia.

Please continue to pray for St. Cecilia Catholic Church so that our parish may continue to be a delightful and beautiful place of prayer, praise, and service where every parishioner lives and shares the joy of the gospel. Thank you for allowing God to work through your faithfulness and generosity.

Sincerely in Christ,

Father Francis M. Macatangay, S.Th.D.

Pastor

State of the Parish 2017



State of the Parish Report - Fiscal Years 2016 & 2017

General Revenues

| | Year Ended 6/30/17 | Year Ended 6/30/2016 |
|---------------------------------|--------------------|----------------------|
| Weekly and Holy Day Collections | \$ 2,985,859 | \$ 2,930,645 |
| Special Gifts and Memorials | \$ 319,433 | \$ 308,522 |
| Fall Fest | \$ 125,918 | \$ 141,393 |
| Interest Income | \$ 18,584 | \$ 10,834 |
| Revenues from Normal Operations | \$ 3,449,794 | \$ 3,391,394 |

Expenses

Parish Operations

| | | |
|-------------------------|--------------|--------------|
| Plant Operations | \$ 402,099 | \$ 468,135 |
| School Plant Operations | \$ 714,834 | \$ 713,822 |
| School Reimbursement | \$ (500,000) | \$ (500,000) |
| Parish Administration | \$ 837,789 | \$ 614,317 |
| Total Parish Operations | \$ 1,454,722 | \$ 1,296,274 |

Parish Ministries

| | | |
|-------------------------|--------------|--------------|
| Worship/Liturgy | \$ 275,736 | \$ 305,912 |
| Pastoral Ministries | \$ 647,565 | \$ 599,120 |
| Children's Ministries | \$ 158,860 | \$ 159,824 |
| Youth Ministries | \$ 141,290 | \$ 117,360 |
| Adult Ministries | \$ 62,785 | \$ 58,131 |
| Total Parish Ministries | \$ 1,286,236 | \$ 1,240,347 |

Archdiocesan Obligations

| | | |
|-----------------------------|------------|------------|
| Cathedral Tax | \$ 298,540 | \$ 295,426 |
| Archdiocesan Building Taxes | \$ 57,099 | \$ 223,481 |
| Total Diocesan Obligations | \$ 355,639 | \$ 518,907 |

Total Expenditures

| | | |
|--|--------------|--------------|
| | \$ 3,096,597 | \$ 3,055,528 |
|--|--------------|--------------|

Net Cash Impact

| | | |
|--|------------|------------|
| | \$ 353,197 | \$ 335,866 |
|--|------------|------------|

Other Sources of Income

| | | |
|-------------------------------|------------|------------|
| Debt Reduction Collections | \$ 41,622 | \$ 570,986 |
| Estate Bequest | \$ 647,176 | \$ - |
| Total Other Sources of Income | \$ 688,798 | \$ 570,986 |

Diocesan Services

Fund

841 Families
Contributed

19% Participation
Rate

366,000 Paid:
110% of Goal

369,000 Pledged:
112% of Goal

Goal: **330,000**

Charitable Giving

Using a thorough process of identifying organizations that serve our nearby community, support the teachings of the Catholic Church and verifying need, we distributed \$75,000 to various organizations.

Fall Fest 2017

Gross Revenue
\$219,988.21

Expenses
\$94,070.07

Net Revenue
\$125,918.14

St. Cecilia Catholic Church

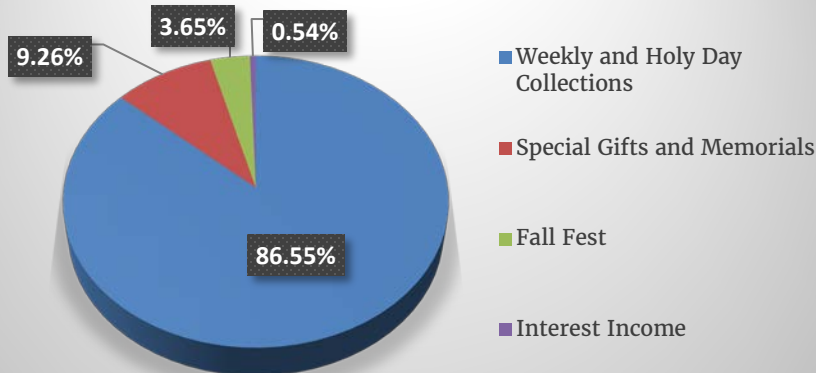
Thank you for a wonderful year!



| | |
|-----|---|
| 235 | New Member Families |
| 24 | RCIA New Catholics |
| 168 | First Communion & Reconciliation |
| 166 | Baptisms |
| 25 | Adult Confirmations |
| 164 | Teen Confirmations |
| 25 | Weddings |
| 51 | Funeral/Memorial Masses |
| 300 | Life Teen Participants |
| 135 | EDGE Participants |
| 150 | ARISE |
| 100 | Enrolled-ESL |
| 102 | CCE Participants Spanish |
| 320 | CCE Participants English |
| 33 | Mothers Served - Gabriel Project |
| 125 | Prime Timers |
| 905 | Home Visits - St. Vincent de Paul |
| 140 | Attended ACTS Retreats |
| 592 | St. Cecilia Catholic School Students (2016) |

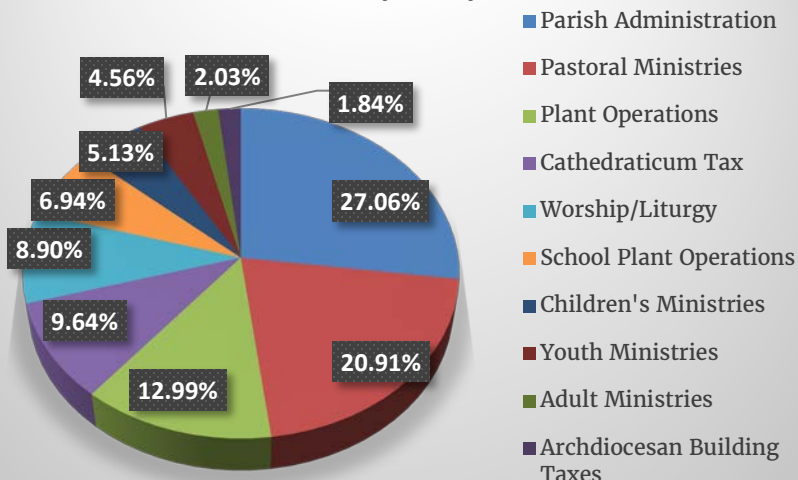
Fund Sources

Total: 3,449,794



Fund Usage

Total: 3,096,597



www.SaintCecilia.org

Clergy

Reverend Francis M. Macatangay, Pastor
 Reverend Michael McFall, Parochial Vicar
 Deacon Frank Davis, III
 Deacon Greg Evans
 Deacon Sam Mancuso
 Deacon Don Bradley

Parish Leadership

Director of Liturgy and Music:
 Mr. Andrew Meinen
 Director of Lifelong Faith Formation:
 Ms. Karen Ann Martin
 Director of Community Life & Stewardship:
 Ms. Stasie Smith
 Director of Parish Administration:
 Ms. Daisy O'Halloran
 Day School Principal:
 Mr. Jeff Matthews

Finance Council

Stephen Landry, Chairperson
 Fr. Francis Macatangay
 Billy Ambrose
 Maria Bahena
 Christina Carroll
 Tammy Coker
 Kristi Hyzak
 Daisy O'Halloran
 Stasie Smith
 Lloyd Waguespack

Pastoral Council

Tom McQuilling, Chairperson
 Fr. Francis Macatangay
 Ricardo Fernandez
 Michelle Forrester
 Graciela Garcia
 Allan Klenke
 Jeff Laird
 Elsie Laynez
 Jane Mancuso
 Jennifer Petree
 Gil Ramon
 Jeanmarie Stevenson
 Missy Wibbelsman

Please direct all questions and comments to the St. Cecilia Parish Office at 713-465-3414. If you would like to contribute to St. Cecilia Catholic Community, you may do so by using our online giving site, www.faithdirect.net, entering Parish Code TX 616.